

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	504
Population	920,310

Service Consumption

Annual Passenger Miles	55,681,452
Annual Unlinked Trips	14,130,482
Average Weekday Unlinked Trips	46,968
Average Saturday Unlinked Trips	28,179
Average Sunday Unlinked Trips	14,138

Service Supplied

Annual Vehicle Revenue Miles	7,268,869
Annual Vehicle Revenue Hours	470,020
Vehicles Operated in Maximum Service	192
Vehicles Available for Maximum Service	200
Base Period Requirement	109

Financial Information

Fare Revenues Earned \$10,629,025

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$10,629,025
Local Funds	(6%)	3,550,393
State Funds	(49%)	28,134,322
Federal Assistance	(25%)	14,273,809
Other Funds	(1%)	852,282

Total Operating Funds Expended \$57,439,831

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	23,942,300
Other Funds	(0%)	0

Total Capital Funds Expended \$23,942,300

Summary of Operating Expenses

Salary, Wages and Benefits	\$40,233,087
Materials and Supplies	7,338,821
Purchased Transportation	3,108,956
Other Operating Expenses	5,645,973
Total Operating Expenses	\$56,326,837

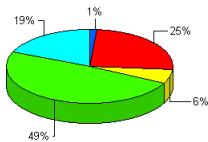
Purchased Transportation Reported Separately \$3,108,956

Reconciling Cash Expenditures \$1,112,994

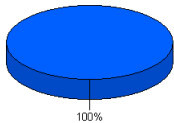
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	\$11,824,341	\$0	\$6,857,368	\$5,260,591	\$23,942,300
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	192	0	\$11,824,341	\$0	\$6,857,368	\$5,260,591	\$23,942,300

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,504,053	\$10,481,159	\$23,942,300	55,577,578	7,126,792	14,092,820	452,340	1.6	190	7.1	184	1.69	3%
Demand Response	\$622,665	\$147,866	\$0	103,874	142,077	37,662	17,680	N/A	10	2.2	8	N/A	25%

Performance Measures

Service Efficiency

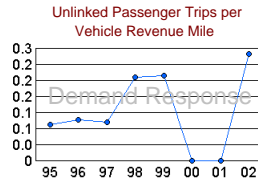
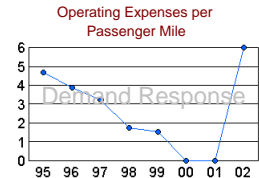
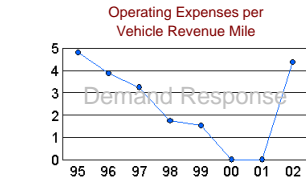
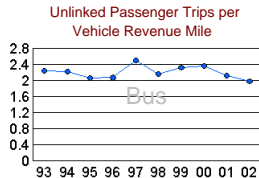
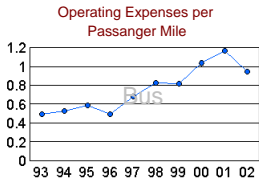
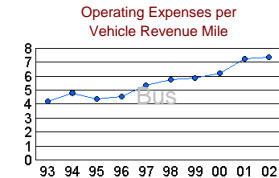
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.37	\$116.07
Demand Response	\$4.38	\$35.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$3.73
Demand Response	\$5.99	\$16.53

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.98	31.16
Demand Response	0.27	2.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service